

FY 2008 Appropriation by Fund Source by Agency

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	1,367,363,800	65,834,600	215,000,000	1,648,198,400
Agricultural Research and Extension Service	370.46	27,665,700	239,900	4,782,000	32,687,600
College and Universities	3,825.60	264,227,700	134,784,100	0	399,011,800
Community Colleges	0.00	23,587,700	300,000	0	23,887,700
Deaf and Blind, Idaho School for the	119.52	8,105,300	174,600	151,500	8,431,400
Education, Office of the State Board of	27.00	10,820,700	525,400	8,536,600	19,882,700
Health Education Programs	20.39	9,180,700	945,000	0	10,125,700
Historical Society	49.02	2,972,200	1,318,500	1,075,000	5,365,700
Libraries, Commission for	40.50	2,879,800	75,300	1,510,800	4,465,900
Professional-Technical Education	550.60	51,595,000	1,197,200	7,423,500	60,215,700
Public Broadcasting System, Educational	33.00	3,279,900	949,200	0	4,229,100
Special Programs	48.92	12,095,800	0	440,000	12,535,800
Superintendent of Public Instruction	129.00	5,621,500	4,888,400	15,639,100	26,149,000
Vocational Rehabilitation	150.00	8,353,000	1,521,700	14,800,600	24,675,300
Total Education	5,364.01	1,797,748,800	212,753,900	269,359,100	2,279,861,800
2 Health and Human Services					
Medically Indigent Health Care	0.00	20,768,400	0	0	20,768,400
Health and Welfare, Department of	2,840.16	168,458,400	36,606,600	258,173,300	463,238,300
Medical Assistance Services	278.50	376,384,400	90,961,200	826,352,400	1,293,698,000
Independent Living Council, State	4.50	123,100	130,600	253,700	507,400
Public Health Districts	0.00	10,270,900	500,000	0	10,770,900
Total Health and Human Services	3,123.16	576,005,200	128,198,400	1,084,779,400	1,788,983,000
3 Public Safety					
Correction, Department of	1,607.40	164,793,500	15,492,000	4,323,900	184,609,400
Judicial Branch	261.00	30,184,300	8,632,100	1,536,100	40,352,500
Juvenile Corrections, Department of	360.75	36,384,800	6,741,400	4,286,400	47,412,600
Police, Idaho State	545.07	21,853,900	29,823,100	8,921,200	60,598,200
Total Public Safety	2,774.22	253,216,500	60,688,600	19,067,600	332,972,700
4 Natural Resources					
Environmental Quality, Department of	378.55	17,402,600	7,266,600	36,181,200	60,850,400
Fish and Game, Department of	526.00	0	43,870,200	30,197,400	74,067,600
Land, Board of Commissioners	269.61	5,634,500	28,217,500	6,518,700	40,370,700
Parks and Recreation, Department of	171.25	17,650,400	22,742,800	3,370,700	43,763,900
Water Resources, Department of	189.00	15,124,800	7,854,800	3,806,000	26,785,600
Total Natural Resources	1,534.41	55,812,300	109,951,900	80,074,000	245,838,200
5 Economic Development					
Agriculture, Department of	231.60	20,533,300	19,514,100	6,746,900	46,794,300
Commerce, Department of	57.00	7,906,800	23,448,000	16,416,200	47,771,000
Finance, Department of	52.00	0	5,139,800	0	5,139,800
Industrial Commission	139.50	0	14,050,200	850,600	14,900,800
Insurance, Department of	73.00	0	7,074,600	245,000	7,319,600
Labor, Department of	9.00	753,800	10,600	0	764,400
Public Utilities Commission	49.00	0	4,873,200	71,200	4,944,400
Self-Governing Agencies	632.80	3,941,200	50,143,600	17,278,000	71,362,800
Transportation Department, Idaho	1,833.50	0	217,748,000	277,987,300	495,735,300
Total Economic Development	3,077.40	33,135,100	342,002,100	319,595,200	694,732,400
6 General Government					
Administration, Department of	155.10	8,955,100	50,286,400	0	59,241,500
Building Fund Advisory Council	0.00	0	137,974,000	0	137,974,000
Attorney General	201.15	17,877,900	179,800	565,100	18,622,800
Controller, State	99.00	7,013,000	6,467,100	0	13,480,100
Governor, Office of the	663.01	26,599,800	29,910,100	77,078,300	133,588,200
Legislative Branch	76.00	12,172,900	1,780,900	0	13,953,800
Lieutenant Governor	3.00	154,500	0	0	154,500
Revenue and Taxation, Department of	418.50	27,818,700	6,642,900	0	34,461,600
Secretary of State	31.00	2,469,200	0	0	2,469,200
Treasurer, State	18.00	1,695,400	968,900	0	2,664,300
Total General Government	1,664.76	104,756,500	234,210,100	77,643,400	416,610,000
Statewide Total	17,537.96	2,820,674,400	1,087,805,000	1,850,518,700	5,758,998,100